

2013**1.1****1.2**

			601718
	010-63706008		010-63706008
	010-63706008		010-63706008
	ir@jihuachina.com		ir@jihuachina.com

2.1

			(%)
	17,963,650,087.45	16,880,415,614.28	6.42
	10,351,575,296.94	10,053,251,227.38	2.97
			(%)
	-227,227,865.94	426,389,179.87	-153.29
	15,936,346,980.80	13,834,016,020.03	15.20
	419,088,881.17	387,735,378.40	8.09
	328,996,345.42	371,343,863.28	-11.40
%	4.11	4.10	0.01
	0.1087	0.1005	8.16
	0.1087	0.1005	8.16

		0.75	29,000,000		
		0.67	25,843,000	0	25,843,000
		0.44	16,806,134		
		0.25	9,780,973		
		0.15	5,642,300		
		0.14	5,357,258		
		0.13	5,135,419		
		0.13	5,131,525		

2.3

3.1

1

				%
	15,936,346,980.80	13,834,016,020.03		15.20
	14,868,272,577.95	12,772,082,742.10		16.41
	194,683,366.16	197,828,275.78		-1.59
	417,422,272.82	373,765,076.87		11.68
	23,471,292.09	14,512,406.03		61.73
	-227,227,865.94	426,389,179.87		-153.29
	-659,708,307.74	-967,087,125.86		
	240,941,476.09	66,040,993.65		264.84
	88,314,500.56	67,962,097.07		29.95

2

(1)

			(%)
	23,471,292.09	14,512,406.03	61.73
	1,375,150.95	2,262,842.69	-39.23
	115,692,570.46	21,852,059.67	429.44
	3,154,748.08	1,629,321.02	93.62

(2)

2010	8	4	A	115,700
404,950				391,377.59
		16		216,017.78
2013				

3.2

1

				(%)	(%)	%
1	2,178,390,841.85	1,950,513,795.97	10.46	-25.33	-25.48	0.18
2	2,547,477,380.58	2,320,296,966.19	8.92	16.14	15.70	0.35
3	887,635,574.23	753,168,471.62	15.15	-3.83	-3.40	0.38
4	2,029,222,675.82	1,885,383,111.71	7.09	11.68	10.55	0.95
5	1,192,575,798.41	1,001,451,612.91	16.03	-7.61	-8.38	0.71
6	7,011,003,102.17	6,932,540,324.93	1.12	39.12	39.40	0.20
	-315,562,387.56	-315,562,387.56				
	15,530,742,985.50	14,527,791,895.77	6.46	13.71	14.83	0.91
				(%)	(%)	%

	2,311,742,116.23	1,880,880,613.98	18.64	-26.42	-27.35	1.04
	6,523,560,154.66	6,029,933,344.42	7.57	8.73	7.44	1.11
	7,011,003,102.17	6,932,540,324.93	1.12	39.12	39.40	0.20
	-315,562,387.56	-315,562,387.56				
	15,530,742,985.50	14,527,791,895.77	6.46	13.71	14.83	0.91

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	15,205,864,795.09	13.46
	324,878,190.41	26.65
	15,530,742,985.50	13.71

3.3

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2012

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3 1 2013

10,345.58 5,034.88 33%

					1	
					(%)	
1					100.00	800
2	NT Majocchi				51.00	30.6
3					51.00	5100
4					51.00	51

2

601328		20,655,783.03	0.02	0.02	56,037,074.61	-11,978,441.01	-11,978,441.01		
601009		758,818.00	0.01	0.01	2,794,131.93	-255,217.27	-255,217.27		
		21,414,601.03	/	/	58,831,206.54	-12,233,658.28	-12,233,658.28	/	/

		%	%						
8,000,000.00		0.09	0.09	5,582,708.39					
8,000,000.00		/	/	5,582,708.39			/	/	

		20,000.00	2013 31	1 2013 7 30		525.64						
	/	25,000.00	/	/	/	584.16	5,000.00	58.52	/	/	/	/

2

		800.00				5.60						
		600.00				5.60						
		945.00				6.00						
		1,600.00				6.00						
		2,000.00				6.00						
		3,000.00				6.00						
		1,000.00				6.00						
		1,000.00				6.00						
		1,000.00				6.00						
		1,500.00				6.00						
		1,500.00				6.00						
		1,000.00				6.00						
		2,000.00				6.00						
		785.00				6.00						
		125.00				6.00						
		2,000.00				6.00						

	3,000.00		6.00							
	2,500.00		6.00							
	3,000.00		6.00							
	1,300.00		6.00							
	1,500.00		6.00							
	1,000.00		6.00							
	2,000.00		6.00							
	600.00		6.00							
	300.00		6.00							
	300.00		6.00							
	380.00		6.00							
	500.00		6.00							
	2000.00		6.00							

6

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		10,188.00	113,608.81	61,215.87	4,845.08
		7,339.44	63,251.92	38,646.65	2,084.67
		25,000.00	86,568.35	32,736.60	212.40
		10,249.00	78,241.16	98,426.07	1,871.83
		5,025.00	71,064.18	31,638.87	3,964.00
		10,000.00	63,816.60	16,487.17	3,531.91
		5,000.00	79,079.51	128,801.72	3,375.73
		11,803.03	64,061.05	78,018.51	1,948.32
		5,000.00	12,330.25	191,947.47	2.92

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	36,504		7,004	15,758	
	25,428		3,000	13,000	
	61,932	/	10,004	28,758	/

1 2012 10 21

13.48

2 2011 12 25

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				40		20
		3		1		1
1	2013	3				
						5,100
				51%		
2	2013	3				
		800				
3	2013	6		VESTAR INTERNATIONAL S.A.		
				51		51%
4	2013	3				Terracini Andrea
		Ferrante Antonio				NT Majocchi
		30.6		NT Majocchi		51%
5	2013	3				
				100		

2013 8 20