

2013

1.1

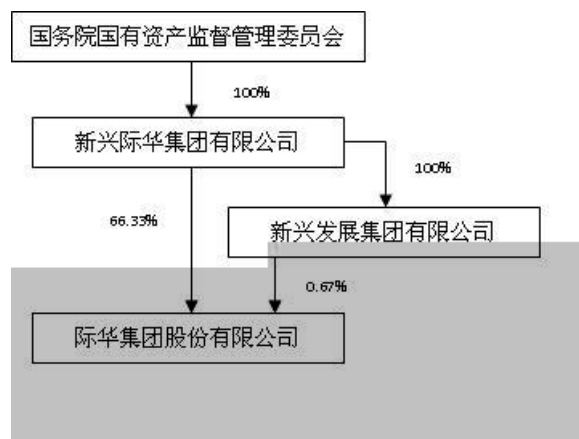
1.2

			601718
	010-63706008		010-63706008
	010-63706008		010-63706008
	ir@jihua china.com		ir@jihua china.com

2.1

	2013 ()	2012 ()	() () %	2011 ()	
	18,705,752,179.68	16,880,415,614.28	10.81	15,244,466,151.25	15,148,638,449.74
	10,878,230,382.41	10,053,251,227.38	8.21	9,324,782,805.00	9,309,069,276.51
	1,204,391,589.02	332,947,199.19	261.74	-3,251,986,270.50	-3,271,508,374.61
	26,717,965,434.05	26,486,387,351.98	0.87	22,638,920,626.63	19,506,120,187.16
	947,736,169.70	836,112,194.35	13.35	624,144,241.64	622,682,397.73
	500,836,762.02	597,155,827.71	-16.13	469,603,052.02	468,141,208.11
%	8.96	8.62	0.34	6.88	6.89

2.3



2013	"225	"	"	"	"
18.62%	267.18	9.48	0.87%	12.51	0.25
	13.64%				
1					
2					
3		"	"		"
"					
	"JH 1912"	10			--"JIHUA 1912 OUTDOOR"
4					
37			9.26		18.84%
5			"225"		

()

1

			%
	26,717,965,434.05	26,486,387,351.98	0.87
	24,531,158,784.91	24,467,423,591.08	0.26
	509,531,538.90	436,163,995.63	16.82
	845,032,001.37	754,739,443.87	11.96
	61,948,271.37	23,181,776.62	167.23
	1,204,391,589.02	332,947,199.19	261.74
	-962,139,235.08	206,609,523.93	-565.68
	114,689,426.19	149,440,640.23	-23.25
	164,420,088.39	125,750,249.48	30.75

2

(1)

2013

2.96% 267.18 0.87% 264.27

48.03 11.67%
 36.18 18.78%
 14.05 43.55%
 41.61 94.1%
 15.72 7.96%

(2)

50%

(3)

2013

" "

863

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(4)

744,861.72

27.88%

3

(1)

			(%)		(%)	(%)
		312,753.06	78.40	292,396.23	77.47	6.96
		45,869.79	11.50	45,414.50	12.03	1.00
		33,869.50	8.49	33,485.54	8.87	1.15
		6,422.53	1.61	6,140.51	1.63	4.59
		398,914.88	100.00	377,436.78	100.00	5.69
		295,301.55	87.97	367,854.79	89.89	-19.72
		14,327.05	4.27	13,801.98	3.37	3.80
		12,477.31	3.72	13,295.06	3.25	-6.15
		13,570.29	4.04	14,295.50	3.49	-5.07
		335,676.20	100.00	409,247.33	100.00	-17.98
		92,868.77	81.97	189,476.67	88.84	-50.99
		16,930.90	14.94	18,683.34	8.76	-9.38
		2,832.47	2.50	3,752.74	1.76	-24.52
		666.49	0.59	1,362.68	0.64	-51.09
		113,298.63	100.00	213,275.42	100.00	-46.88
		336,351.61	87.96	156,116.66	82.23	115.45
		20,820.57	5.44	18,856.87	9.93	10.41
		9,766.81	2.55	7,137.69	3.76	36.83
		15,472.34	4.05	7,738.15	4.08	99.95
		382,411.33	100.00	189,849.38	100.00	101.43
		107,458.29	84.64	114,319.83	84.84	-6.00
		8,918.13	7.02	9,377.73	6.96	-4.90
		8,218.13	6.47	8,495.32	6.30	-3.26
		2,374.32	1.87	2,558.61	1.90	-7.20
		126,968.87	100.00	134,751.49	100.00	-5.78
		1,173,536.14	100.00	1,172,419.79	100.00	0.10

(2)				
		289,852.09		
12.59%				
4				
	2013	5.1	4.36	16.82%
	2013	8.45	7.55	11.96%
	2013	0.62	0.23	167.23%
	2013	3.05	2.23	36.64%

5
(1)

	156,520,839.58
	7,899,248.81
	164,420,088.39
%	1.47
%	0.62

(2)

6

	120,439.16	33,294.72	87,144.44
	-96,213.92	20,660.95	-116,874.87
	11,468.94	14,944.06	-3,475.12

1	12.04	3.33	8.71
2	-9.62	2.07	11.69
	3		
14.9			
3	1.15	1.49	0.34

7
(1)

	79	2,243.35	-922.56	-41.12%
	6	39,539.64	21,036.52	53.20%
	3,1	9,594.44	-6,442.82	-67.15%

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(2)

2010 8 4

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115,700

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4	2013	3			
5					
5	2013	3			Terracini Adrea
Ferrante Antonia			NT Majocchi SRL	60	30.60
			NT Majocchi SRL 51%		
6	2013	11			
			5,000.00	3,250.00	
65%					
7	2013	1			10,000.00
5100.00				51%	
8					
			100.00%		
9					1,000.00
			100.00%		
10	2013	2			Vestar International S.A
				100.00	51.00
			51%		
11	2013	5			
JV International SRL				5.00	
12	2013	7			
			70.00%		
2					1